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SYSTEM OFFICE OF RISK SERVICES

2013 REPORT to BOARD OF REGENTS

December 12 13, 2013

Nancy Spink Chief Risk Officer

A. Executive Summaries

1.

occur, losses can be reduced if we take action to return injured employees to work, investigate and settle auto and liability claims promptly and fairly, or evaluate and pay for property damage. We serve all of the Universities and the UA Statewide System through a **central claim office**.

Escalating workers' compensation medical costs pose a significant challenge for all employers throughout Alaska, including the University. It is hoped the Alaska Legislature will tackle workers' compensation reform in a meaningful way during the next session.

2. Heat Map

3. 2013 Risk Score Cards – UAF Top 3 Risks

Risk Score Card for Power Plant	
Date	November 11, 2013
Name of Risk	

2013 UAF Top 3 Risks, *continued*

Risk Score Card for Federal Funding	
Date	November 11, 2013
Name of Risk	Volatile Federal Funding Environment
Accountability	UAF Chancellor's Office
Risk Partners	

2013 UAA Top 3 Risks, *continued*

Risk Score Card for Campus Emergencies	
Date	November 11, 2013
Name of Risk	Responding to Campus Emergencies
Accountability	UAA Chancellor's Cabinet
Risk Partners	Incident Management Team (IMT)
"Stakeholders"	Student Affairs, University Police, Facilities and Campus Services, and University Advancement

5. 2013 Risk

Risk Score Card for	
Date	
Name of Risk	

Risk Score Card for Uncertain State Appropriations

Date	Date November 1, 2013
Name of Risk	Reduced state grant and general funding
Accountability	UAS Chancellor's Executive Cabinet
Risk Partners "Stakeholders"	Administrative Services

6. 2013 Risk Score Cards – SW Top 3 Risks

Risk Score Card for Infrastructure			
Date	Date November 11, 2013		
Name of Risk	Infrastructure issues		
Accountability	SW President's Staff		
Risk Partners "Stakeholders"	Carla Beam Dana Thomas Kit Duke Ashok Roy Michelle Rizk Karl Kowalski	Vice President, University Relations Vice President for Academic Affairs Associate Vice President Facilities and Land Management Chief Financial Officer Associate Vice President, Budget Chief Information Technology Officer	
BOR Committees	Audit, Facilities		
Description of Risk	Infrastructure issues, related to management and allocation of space, facilities, and resources including but not limited to: major facilities failures; power plant; bandwidth / access		
Metrics	1-2 Insignificant / Mild	3 – Moderate	4 -1 e

Risk Score Card for Internal Fiscal Issues

Date	Date November 11, 2013
Name of Risk	Internal fiscal issues

CY 2012 through 1Q (March 31st, 2013)

C. Health, Safety and Environmental Management

Russ Steiger, Director

Environmental, Health, & Safety

2013 YTD (2Q, Calendar)

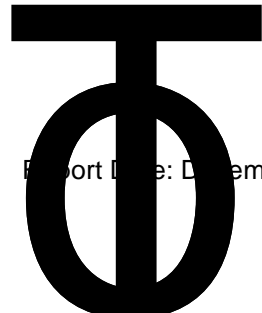
July, 2013 RHS



MAU	Previous year		2013 YTD # of OSHA recordable injuries	2013 Target rate	2013 OSHA recordable Injury rates by calendar quarter			
	2012 #	2012 Rate			Q1	Q2	Q3	Q4

University of Alaska Emergency Management Readiness/Compliance* report card (July13)

Grade		All-Hazards Incident Management Team (IMT)	Communication Capability	Training	Exercise Program (White Cell Approach)
		<p>FEMA Type-3All-HazardIMT</p> <p><i>coordinate any UA incident response and recovery effort that goes beyond campus capabilities/ resources</i></p> <ul style="list-style-type: none"> Continued testing and 			



UA ReadyBusiness/Operational Continuity Timeline
Implementation

UA Readiness Committee and Director of EM identify essential services/“priorities”

- o Incident Management Team, IT Network, Student Housing, Facilities, and Research

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