

FY	MAU	Funding Received		As of 8-30-11	As of 3-13-13	As of 5-7-13	As of 8-26-13	Budget	Expenditures	Encumbrances	% Committed
		Budget	% Committed	% Committed	% Committed	% Committed	% Committed				
2007	UAA	19,065.0	96.42%	98.87%	98.87%	99.28%	19,065.0	19,064.2	0.0	100.00%	
	UAF	26,870.0	100.00%	100.00%	100.00%	100.00%	26,870.0	26,870.0	0.0	100.00%	
	UAS	2,790.0	91.86%	99.79%	99.85%	99.88%	2,790.0	2,786.7	0.0	99.88%	
2007 Total		48,725.0	98.13%	99.54%	99.55%	99.71%	48,725.0	48,720.9	0.0	99.99%	
2008	UAA	3,975.0	85.27%	93.08%	93.08%	93.53%	3,975.0	3,975.0	0.0	100.00%	
	UAF	4,000.0	84.34%	99.34%	100.00%	100.00%	4,000.0	4,000.0	0.0	100.00%	
	UAS	500.0	99.96%	99.96%	99.97%	99.97%	500.0	499.9	0.0	99.97%	
2008 Total		8,475.0	85.70%	96.44%	96.75%	96.86%	8,475.0	8,474.8	0.0	100.00%	
2009	UAA	8,678.8	93.90%	99.95%	99.95%	99.95%	8,678.8	8,674.9	0.0	99.95%	
	UAF	26,087.4	98.64%	99.99%	99.99%	99.99%	26,087.4	26,084.2	0.0	99.99%	
	UAS	10,556.4	66.08%	69.05%	69.09%	69.48%	10,556.4	7,265.5	212.8	70.84%	
	SW	500.0	34.28%	96.39%	96.06%	100.29%	500.0	501.1	0.0	100.22%	
2009 Total		45,822.6	89.54%	92.82%	92.82%	92.96%	45,822.6	42,525.7	212.8	93.27%	
2010	UAA	831.7	60.31%	93.00%	96.04%	99.56%	831.7	830.6	5.4	100.52%	
	UAF	2,077.6	98.16%	98.46%	98.47%	98.52%	2,077.6	2,017.8	31.8	98.65%	
	UAS	224.1	92.57%	89.69%	89.69%	89.69%	224.1	201.0	0.0	89.69%	
	SW	66.6	96.22%	97.41%	100.00%	100.00%	66.6	66.6	0.0	100.00%	
2010 Total		3,200.0	87.89%	96.40%	97.26%	98.20%	3,200.0	3,116.0	37.2	98.54%	