

University of Alaska - Serving Alaska

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UA System FY24 Legislative Priorities

Board of Regents Strategic Goals

1. Ensure student success and graduation rates through academic support services.

2. Improve faculty and staff professional development opportunities.

Operating Budget Request - \$31.2M

3. Increase financial resources for student financial aid and scholarships.

4. Enhance facilities and infrastructure to support student learning and research.

Capital Budget Request - \$72.3M

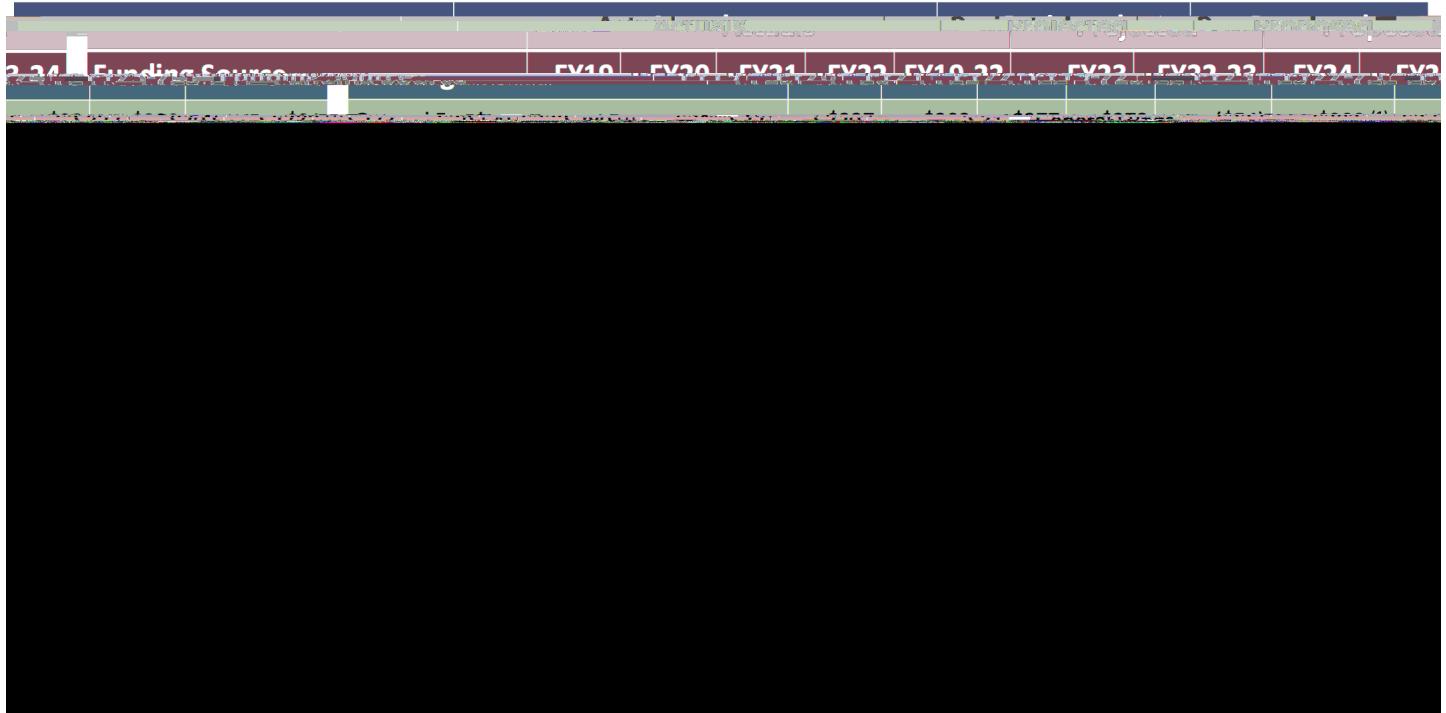
Priority: 1. Student Support Services
2. Faculty and Staff Professional Development

Revenue Assumptions

1. State General Fund
2. State Bond Proceeds
3. Local Tax Revenues
4. Other Revenue Sources

Economic Development: Research/WorfeT/CSSE Training/TEMC /P Lang (en-US)MCD 112 BDC I

FY19-FY24 Operating Revenue & Budget Summary



UA Operating Baseline

