



University of Alaska - Serving Alaska

, -H>^¥LHŸB> , ~>¢>s>AL^>B^, %%> >%>^>-H^.., ¢\$HL%>
%>Ÿ , ~%>^B^LL^~^>s-s-n^~L%>^Bp^>-H^LB , ~, } \$B^HL

..s, -n^~", ¢\$>^B\$ >^L^~L%>^Bp^~", L-p>-BLH^, s^~LB, ¢L^¥^~
", B^s B> } s-s-n%>Ÿ , ~%> Ÿ^~"p^LL^Ÿ~\$L^%>L%>~H^"pLs^~

£>nL%>Ÿ) ..H^>} > B> ¥£sp^.., %>%>B, -H>^¥B^LHL~ >%>

3">AL^%>L^%>...^~> , £%>^~.., n^>} %>, B , ~ŸL^~", ~

L%>~H%>L^>-H^> , ~>^%>BŸ^s^¥^~



UA System FY24 Legislative Priorities

Board of Regents Strategic Goals

~ , ~"~sAY"L ", ~ >%>%B ~, } \$BHLCL , ..} L~" ~ %s LHE, ^yN ^BL

/^, } , "LHCL^%~L†Ys¥>-H's-BY%~s~%YHL~"~%NBÝ "¥>-H%Q
; ..L>"LB %LQLB CL ¥

Operating Budget Request - \$31.2M

B } ..L~% , ~s-B'L>%%pL>"pB>L'B %%%
B¥AL^%dY^s¥>-s%>-BL...L} sY} %L} L^nL-B¥^L% , ~%~ %~CBL%

HQ>-Bs-n%L¥/^s ^s L% } s s ~
NBss L%p >s"L->-BL
AYsHB>..Bs"¥", ~^>s~ >%>%~%~pL'E, ^yN ^BL ~.., C\$H^AL^ML^%~CBL", ~
~%YHL~"~%~TM^>B" >-H^L">s~NBÝ "¥>-H's-B'L>%oT->-Bs>~\$H,, ^"Y~s L%

Capital Budget Request - \$72.3 M

Priority: ~ } s s ~ 7' ' pL> ~n} LBp>>-B> ~-HL LB^B> %%%b} s} .., CL} L~"%%
~ } s s ~, CL^> 7) 2 2~

Revenue Assumptions

~ } s s ~", ">AYHhL">Y"p, ^s¥~ } s s ~ %s, } Y~L%~B'LH%Y^BL%
~ } s s ~%~L^nL-L^>TV~H%~H~ } s s ~Y~L%~B'LH^L>~LH^LCL~YL
{ < 7' L^..LB^%~L" } s s ~s-B'L>%~s-Y~L%~B'LH^L>~LH^LCL~YL
~ } s s ~"Ys, ~>-HNLL^LCL~YL>%b~, } L~"~%AssL%

~>-H's-HSLB" B %~LB CL^¥ N, } B } ..L CL^L^L^~> ¥N~HLH^L%~Bp~.., Wb"~

Economic Development: Research/WorfeT/CSSde TrainingEMC /P Lang (n-US)MCD 112 BDC I

FY19-FY24 Operating Revenue & Budget Summary

Funding Source	FY19	FY20	FY21	FY22	FY19-22	FY23	FY23-22	FY24	FY24-23
[Redacted Content]									

UA Operating Baseline

[Redacted Content]									
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