

The University of Alaska (UA) maintains more than 400 facilities to support its research and educational mission. Currently, UA faces a backlog of more than \$1 billion in deferred maintenance/renewal & repurposing (DM/R&R) needs. State capital funding is an essential part of addressing this issue and sustaining UA's campuses and facilities.

UA Facilities by the Numbers (Fall 2016)

Number of facilities	426
Total gross square footage	8.1 million
Average age of facilities	33 years
Annual maintenance budget	\$35-\$45 million
Annual maintenance long-term target	\$60 million
Deferred maintenance/renewal & repurposing backlog	\$1 billion

renewal and upkeep of UA facilities.

Deferred Maintenance/Renewal & Repurposing

- \$50 million request
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UA spends \$45 million annually to maintain its facilities. The Board of Regents has set a target of \$60 million for annual maintenance to prevent the maintenance backlog from growing. A predictable, multi-year funding plan for facilities maintenance will substantially benefit UA in the future, through:

- Proactive planning and investment in facilities that maximize return to UA
- Repairs, weatherization, and energy efficiency updates, reducing future operating costs

Adequate funding for facility maintenance:

- Improves safety, energy efficiency, student success and accessibility
- Lowers long-term costs by extending the life span of facilities
- Helps to attract world-class faculty, students and researchers
- Leverages federal and private funds