Spring2024 Course RegistrationRevenueand Applications Second Week of Spring 2024 Instruction January23, 2024

On average across the system, each student has registered for close to 9 course credits, potentially generating \$3,262 in tuition and fee revenue, consistent with the average course registration and revenue for spring 2023. See page 3 for additional

www.alaska.edu/ir/ 1 1/24/2024

¹ https://www.alaska.edu/research/calendar/

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detail about underlying student headcount and student credit hour changes by academic unit and campus.

Net tuition and fee revenue for spring 2024 totals \$57.1 M, up about \$3. 2M from spring 2023, currently. Undergraduate tuition revenue increased close to 7 percent (\$2.4M) and graduate tuition revenue increased by nearly 9 percent (\$0.4M) compared to last year. UAA revenue is up about 7 percent (\$1.9M), UAF revenue is up about 6 percent (\$1.3M), and UAS revenue is down by about 2 percent (\$0.08M) compared to this time last year. See page 4 for additional to- date trends by revenue category and university.

Across the UA system 5,181 applications have been initiated by prospective students for admission in spring 2024, up about 20 percent (849 applications) from spring 2023. Increases in the number of applications initiated by prospective first-time freshman were observed at each university, compared to last year: applications started or completed for UAA grew by just over 17 percent (449 applications), for UAF by about 23 percent (312 applications), and for UAS by close to 25 percent (85 applications). For additional information, see page 5.

Applications initiated by an individual may be pending information or mayted

Preliminary Course Registration Second Week of Spring 2024 Instruction Spring 2023 and Spring 2024 Semester (Jan 24 2023 and Jan 23 2024)

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Second Week of Spring 2024 Instruction

Spring 2023 and Spring 2024 Semester (Jan 24 2023 and Jan 23 2024)

	UA Anchorage	UA Fairbanks	UA Southeast	UA System
Tuition & Fees Revenue (\$)	Spring 2023 Spring 2024	Spring 2023 Spring 2024	Spring 2023 Spring 2024	Spring 2023 Spring 2024
Undergraduate	\$ 18,650,040 \$ 19,827,401 6.3%	\$ 12,344,113 \$ 13,573,906 10.0%	\$ 2,745,098 \$ 2,618,028 -4.6%	\$ 33,739,251 \$ 36,019,335 6.8%
Graduate	\$ 1,521,710 \$ 1,688,030 10.9%	\$ 2,973,124 \$ 3,169,320 6.6%	\$ 525,579 \$ 588,483 12.0%	\$ 5,020,413 \$ 5,445,833 8.5%
Come Home to Alaska	\$ (537,134) \$ (408,652) -23.9%	\$ (145,462) \$ (115,464) -20.6%	\$ (59,996) \$ (34,526) -42.5%	\$ (742,592) \$ (558,642) -24.8%
Western Undergraduate Exchange	\$ (792,036) \$ (788,444) -0.5%	\$ (483,388) \$ (491,319) 1.6%	\$ (261,318) \$ (256,828) -1.7%	\$ (1,536,742) \$ (1,536,591) 0.0%
Non-Resident Surcharge	\$ 3,362,040 \$ 3,452,600 2.7%	\$ 2,182,496 \$ 1,889,025 -13.4%	\$ 693,916 \$ 680,898 -1.9%	\$ 6,238,452 \$ 6,022,523 -3.5%
Other Tuition	\$ 382,257 \$ 542,300 41.9%	\$ (298,276) \$ (430,056) 44.2%	\$ (75,305) \$ (87,965) 16.8%	\$ 8,677 \$ 24,279 179.8%
Course Fees	\$ 1,696,665 \$ 1,668,083 -1.7%	\$ 1,058,360 \$ 1,148,340 8.5%	\$ 177,081 \$ 173,598 -2.0%	\$ 2,932,106 \$ 2,990,020 2.0%
Student Fees	\$ 2,569,364 \$ 2,695,922 4.9%	\$ 2,879,078 \$ 3,030,311 5.3%	\$ 467,706 \$ 454,302 -2.9%	\$ 5,916,148 \$ 6,180,535 4.5%
Physical Infrastructure Fee	\$ 469,863 \$ 502,080 6.9%	\$ 106,464 \$ 118,602 11.4%	\$ 72,174 \$ 70,668 -2.1%	\$ 648,501 \$ 691,350 6.6%
Network Fee	\$ 854,885 \$ 915,474 7.1%	\$ 667,691 \$ 736,113 10.2%	\$ 137,888 \$ 136,166 -1.2%	\$ 1,660,464 \$ 1,787,753 7.7%
Total Actual Tuition and Fees	\$ 28,177,653 \$ 30,094,794 6.8%	\$ 21,284,201 \$ 22,628,778 6.3%	\$ 4,422,823 \$ 4,342,824 -1.8%	\$ 53,884,677 \$ 57,066,395 5.9%

Greater than 1% growth Minimal change +/- 1% Greater than 1% decrease

Applications Initiated by Prospective Students Second Week of Spring 2024 Instruction Spring 2023 and Spring 2024 Semester (Jan 24 2023 and Jan 23 2024)

Spring 2023

Spring 2024

Change

UA Anchorage

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