

Spring 2024 Course Registration, Revenue and Applications 7 Weeks Before 1st Day of Instruction November 28, 2023

The following is a brief, initial summary of spring semester enrollment, revenue and applications for spring 2024 compared to spring 2023. Open registration for spring 2024 began two weeks earlier than it did last year for spring 2023. As

and revenue currently appear much greater for spring 2024 than spring 2023, year-over-year. This effect will stabilize as the first day of instruction approaches.

As of November 28, there were 8,942 students registered in 89,778 spring 2024 student credit hours (SCH). See page 2 for additional detail by academic unit.

Net tuition and fee revenue for spring 2024 totals \$34.2M for spring 2024, currently. About 71 percent of revenue is from direct undergraduate and graduate level tuition, with another 13 percent generated by the non-resident tuition surcharge. Additional tuition and fees detail by university and revenue category is available on page 3.

Almost 4,260 applications have been initiated by prospective students for admission in spring 2024, up close to 19 percent (~670 applications) from spring 2023, year-over-year. The number of applications initiated by first-time, prospective students increased for each university, compared to last year: applications started or completed for both UAA and UAF grew by about 17 percent (~400 and ~180 respectively); the number of applications initiated for UAS increased about 38 percent (90). For additional information, see page 4.



Preliminary Tuition and Fee Revenue
7 Weeks Before Start of Instruction
Spring 2023 and Spring 2024 Semester (Nov 29 2022 and Nov 28 2023)

| | | | | | | | | | | | | |
|--------------------------------|--------------|---------------|-----------|--------------|--------------|----------|--------------|--------------|----------|---------------|----------------|---------------------------------|
| Undergraduate | \$ 9,359,756 | \$ 11,948,585 | 27.7% ▲ | \$ 6,037,308 | \$ 8,455,020 | 40.0% ▲ | \$ 1,201,932 | \$ 1,379,832 | 14.8% ▲ | \$ 16,598,996 | \$ 21,783,437 | 31.2% ▲ |
| Graduate | \$ 891,742 | \$ 1,009,026 | 13.2% ▲ | \$ 1,190,112 | \$ 1,394,932 | 17.2% ▲ | \$ 206,493 | \$ 253,299 | 22.7% ▲ | \$ 2,288,347 | \$ 2,657,257 | 16.1% ▲ |
| Come Home to Alaska | \$ (244,512) | \$ (319,790) | 30.8% ▲ | \$ (75,844) | \$ (87,730) | 15.7% ▲ | \$ (29,998) | \$ (26,602) | -11.3% ▼ | \$ (350,354) | \$ (434,122) | 23.9% ▲ |
| Western Undergraduate Exchange | \$ (537,678) | \$ (641,172) | 19.2% ▲ | \$ (265,242) | \$ (345,324) | 30.2% ▲ | \$ (176,457) | \$ (203,846) | 15.5% ▲ | \$ (979,377) | \$ (1,190,342) | 21.5% ▲ |
| Non-Resident Surcharge | \$ 2,135,235 | \$ 2,826,038 | 32.4% ▲ | \$ 996,726 | \$ 1,274,632 | 27.9% ▲ | \$ 467,516 | \$ 509,966 | 9.1% ▲ | \$ 3,599,477 | \$ 4,610,636 | 28.1% ▲ |
| Other Tuition | \$ (2,896) | \$ 14,308 | -594.1% ▼ | \$ (48,545) | \$ (163,691) | 237.2% ▲ | \$ (51,883) | \$ (34,314) | -33.9% ▼ | \$ (103,324) | \$ (183,697) | 77.8% ▲ |
| Course Fees | \$ 986,000 | \$ 1,018,448 | 3.3% ▲ | \$ 534,840 | \$ 699,909 | 30.9% ▲ | \$ 65,170 | \$ 80,232 | 23.1% ▲ | \$ 1,586,010 | \$ 1,798,589 | 13.4% ▲ |
| Student Fees | \$ 1,325,692 | \$ 1,661,411 | 25.3% ▲ | \$ 1,384,831 | \$ 1,816,780 | 31.2% ▲ | \$ 207,106 | \$ 238,789 | 15.3% ▲ | 2-EMC448 | \$ 80,232 | ▲ 806C40800r-0.007 13.46(31.2%) |
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Applications Initiated by Prospective Students
7 Weeks Before Start of Instruction
Spring 2023 and Spring 2024 Semester (Nov 29 2022 and Nov 28 2023)

| | | | |
|---------------------|-------|-------|----------|
| Total | 2,358 | 2,756 | 16.9% ▲ |
| First-Time Freshman | 987 | 1,212 | 22.8% ▲ |
| UA Scholar | 58 | 46 | -20.7% ▼ |
| All Undergraduate | 2,226 | 2,591 | 16.4% ▲ |
| Graduate Program | 132 | 165 | 25.0% ▲ |
| | | | |
| Total | 1,043 | 1,221 | 17.1% ▲ |
| First-Time Freshman | 246 | 349 | 41.9% ▲ |
| UA Scholar | 31 | 22 | -29.0% ▼ |
| All Undergraduate | 801 | 945 | 18.0% ▲ |
| Graduate Program | 242 | 276 | 14.0% ▲ |
| | | | |
| Total | 238 | 328 | 37.8% ▲ |
| First-Time Freshman | 68 | 108 | 58.8% ▲ |
| UA Scholar | 7 | 11 | 57.1% ▲ |
| All Undergraduate | 212 | 294 | 38.7% ▲ |
| Graduate Program | 26 | 34 | ▲ |

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