

Pat Pitney
UA President

Butrovich Bldg, Ste. 202, 2025 Yukon Drive
P.O. Box 755000, Fairbanks, AK 99775-5000
Phone: (907) 450-8000 Fax: (907) 450-8013



F 9. ; cj Yfbcf f g d f c d c g Y X : M & * Vi X [Y h d f c j] X Y g g c ` X g i d d c f h Z c f F Y [Y b h d f] c f] h] Y g

8 Y V W % & z & \$ & (

8 Y U f I b] j Y f g] h m c Z 5 ` U g _ U 7 c a a i b] m z`

; cj Yfbcf 8 i b`YUj mfY`YUgYX \]g: M&* Vi X[YhdfcdcgU hcXUmH\Y [ccX bYk g]gh\Uh]h
`Uf[Y`mZi bXg_Ym6cUfX cZF Y[Ybhg Vi X[Yhdf]cf]h]YgZ]bWm X]b[Vta dYbgUh]cbzUbX I YX
Vtgh]bWYUgYg" H\ fci [\ ci hh\Y 6cUfXf]g Vi X[YhdfcWggzh\Y ; cj Yfbcf gVi X[YhcZ W \ U g
Ya d\Ug]nYX \]g Vta a]ha Ybhhc k cf_]b[k]h\ i gUbX \]ggi ddcfhZcf I 5"K Y UddfYV\U h
h\UhzUbX h\Y gi ddcfh\Y Vi X[Yhdfcj]XYgZcf ci f \] [\!ei U]mUWXYa]Vzk cf_ZcfW
XYj Y`cda YbhzUbX fYgYUfW dfc[fUa gh\Uh_____ "

H\Y Vi X[YhfY`YUgYX hcXUm]g Ugc`X ghUfh]b[dc]bhZcf X]gW gg]cbg]b > i bYU i bYI h
`Y []g]Uh] j Y gYgg]cb" hXcYgbc hmYh]bWm XY Zi bX]b[Zcf dfc[fUa fYei Yghg hc UXXfYgg
fYWm]ha YbhzfYhYbh]cbzUbX [fUXi Uh]cbzcf XYZYffYX a U]bhYbUbWz k \]W fYa U]b Ua cb[
h\Y F Y [Ybhg df]cf]h]Yg"

H\cgY ci ghUbx]b[]hYa gUfY UfYa]bXYf cZh\Y fYgrfU]bYX gW Ybj]fcb a Ybh]b k \]W h\Y
ghUhY cdYfUhYgZUbX h\UhU` cZci f Vi X[YhfYei Yghg k]` VY WUfYZi `mgVfi h]b]nYX" H\Y
dfYggi fYgcZ]b Uh]cb UbX I YX Vtgh]bWYUgYg UfY]a dUW]b[U` cZi g! ghUhY U[YbVYgZ
]bX]j]Xi U`gzUbX h\Y i b]j Yfg]m! UhfUhYgci hdUW]b[h\Y ghUhYf]g fYj Ybi Y! [YbYfUh]b[UV]]hm
5 bX k \]Y k Y WUbfmZi `mZi bX h\Y X]ZYfYbWz k Y k]` VY k cf_]b[\UfX hc UXj cWUhY Zcf a cfY
ghUhY gi ddcfhZcf dfc[fUa gUbX df]cf]h]Ygk \]Y U`gc]XYbh]Zm]b[]bhYfbU YZ VYbVYgUbX
dfcWgg]a dfcj Ya Ybhg hc fYXi W k cf_`cUXgUbX Zi bX]bhYfbU fYU`cWUh]cbg"

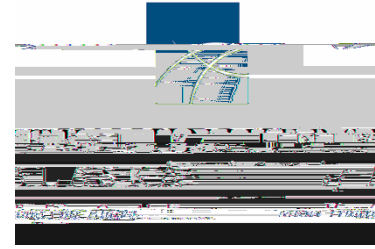
H\Y 6cUfX UbX =fYa U]b [fUHYZi `Zcf h\Y Vt b]bi YXzVtbg]ghYbhghUhY gi ddcfhcj Yf h\Y `Ugh
gYj YfU mYUf]gZUbX k]` Vt b]bi Y hc UXj cWUhY Zcf F Y [Ybhg df]cf]h]Ygbc hmYh]bWm XYX]b h\Y
Vi X[Yh`Zgi ddcfhYX k]h\ Ub Ya d\Ug]gcb Zi hi fY [fck h\Zi 5]gi b]ei Y`mdcg]h]cbYX hc \Y`d
[fck 5`Ug_Ugdcdi `Uh]cb VmXfUk]b[]b bcb! fYg]XYbhg hc di hXck b fcchg hc \Y`d Vi]X UbX
Ya dck Yf 5`Ug_U" H\Y F Y [Ybhg df]cf]h]Yg fY VWh\Uhdc hYbh]UzUbX k Y \cdY hc gYj]hZi `m
fYU]nYX"

: cf Vi X[YhXYhU]gZgY h\Y _____ "Mti Wb
U`gc j]Yk U`Vta dUf]gcb VYhk Yyb h\Y Vi X[YhfY`YUgYX hcXUmUbX h\Y F Y [Ybhg cf]]bU
Vi X[YhfYei Yghcb ci f _____ "

Budget Summary

Pat Pitney
UA President

Butrovich Bldg, Ste. 202, 2025 Yukon Drive
P.O. Box 755000, Fairbanks, AK 99775-5000
Phone: (907) 450-8000 Fax: (907) 450-8013



h\Y cdYfUh]b[Vi X[YhZ bXggca Y cZh\Y F Y[Ybhg df]cf]h]Yg]bWm XYX]b h\Y]f Bcj Ya VYf
Vi X[YhfYei Yghz]bWm X]b[\$24 million in state funds to support negotiated compensation
increases for faculty and staff, and other rising fixed costs.

h\Y Vi X[Yh]bWm XYga cXYghh]h]cb]bWYUgYgZcf : M&* žUgUddfcj YX Vmh\Y 6cUfX]b
Bcj Ya VYf" H\cgY a cXYgh]bWYUgYga U]bhU]b UZcfXUV]]hmUbX UWWYgg]V]]hmZcf ci f
gh XYbhg UbX UfY U][bYX k]h\ ci f d\]cgc d\mcZVU'UbW]b[[fck h\]b Vtghgk]h
a U]bhU]b]b[Uga i W UZcfXUV]]hmUgdcgg]V"Y"

h\Y : M&* Wd]hU Vi X[Yh]bWm XYgZ bX]b[Zcf.

- \$1.25 million for the UAA Alaska Leaders Archive,
- \$6 million for ACUASI, UAF's center for drone excellence,
- \$2 million for UAS Mariculture program expansion, and
- \$14 million to support research programs and priorities of Governor Dunleavy.

h\Y Vi X[YhfYei YghdUggYX Vmh\Y 6cUfX cZF Y[Ybhg]b Bcj Ya VYf fY YWtg h\Y hfi Y bYYXg
cZci f gmgYa gc h\Uhk Y WUb Vt]bh]bi Ya Yh]b[h\Y bYYXgcZ5`Ug_UUbX 5`Ug_Ubg"K Y`
Vt]bh]bi Y k cf_]b[k]h\ h\Y ; cj Yfbcfz@[]g]Uhi fYžUbX h\Y 6cUfX cZF Y[Ybhg hc a U]bhU]b
ci f dcg]hj Y hfUYWtcfnzUbX Vi]X Ugi ghU]bUV'Y ži hi fY Zcf ci f l b]j Yfg]hmUbX ghU"Y"

h\Ub_mci Zcf U`mci Xc hc \Y'd ci f ghi XYbhgUW]Y] Y gi WYgg"

K]g\]b[mci UgUZY UbX \Uddm\c`]XUmgYUgcbž

DUhD]hbYm
DfYg]XYbh
I b]j Yfg]hmcZ5`Ug_U