

The University of Alaska (UA) maintains more than 400 facilities to support its research and educational mission. Currently, UA faces a backlog of more than \$1 billion in deferred maintenance/renewal & repurposing (DM/R&R) needs. State capital funding is an essential part of addressing this issue and sustaining UA's campuses and facilities.

UA Facilities by the Numbers (Fall 2016)

	33 years
Annual maintenance budget	\$35-\$45 million
Annual maintenance long-term target	\$60 million
Deferred maintenance/renewal & repurposing backlog	\$1 billion

renewal and upkeep of UA facilities.

Deferred Maintenance/Renewal & Repurposing

- \$50 million request
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UA spends \$45 million annually to maintain its facilities. The Board of Regents has set a target of \$60 million for annual maintenance to prevent the maintenance backlog from growing. A predictable, multi-year funding plan for facilities maintenance will substantially benefit UA in the future, through:

- Proactive planning and investment in facilities that maximize return to UA
- Repairs, weatherization, and energy efficiency updates, reducing future operating costs

Adequate funding for facility maintenance:

- Improves safety, energy efficiency, student success and accessibility
- Lowers long-term costs by extending the life span of facilities
- Helps to attract world-class faculty, students and researchers
- Leverages federal and private funds